

Explanation of Variances 2025										
	31.03.2024	31.03.2025	%							
Balances brought forward	£ 9,051	£ 10,193	13%							
Precept	£ 7,420	£ 7,800	5%							
Other Receipts	£ 3,164	£ 2,958	-7%							
Staff costs	£ 3,402	£ 3,379	-1%	HMRC Q4 payment made in 25-26 financial year						
All other payments	£ 6,040	£ 8,016	33%	See below for analysis: asset maintenance and new trees						
Balances carried forward	£ 10,193	£ 9,556	-6%							
Total Fixed Assets	£ 4,311	£ 4,391	2%							
24/04/2024	Powdercoating of metal benches			£	400.00					
20/06/2024	Condition testing Maypole			£	275.00					
06/08/2024	Repairs to noticeboard			£	220.00					
20/08/2024	Replacement sundial			£	235.00					
19/12/2025	35 trees			£	1,100.00					
				£	2,230.00					

[illegible]