

| Explanation of Variances 2024 |                               |            |     |                                 |  |  |  |  |  |  |
|-------------------------------|-------------------------------|------------|-----|---------------------------------|--|--|--|--|--|--|
|                               |                               |            |     |                                 |  |  |  |  |  |  |
|                               | 31.03.2023                    | 31.03.2024 | %   |                                 |  |  |  |  |  |  |
| Balances brought forward      | £ 9,928                       | £ 9,051    | -9% |                                 |  |  |  |  |  |  |
| Precept                       | £ 6,720                       | £ 7,420    | 10% |                                 |  |  |  |  |  |  |
| Other Receipts                | £ -                           | £ 3,164    |     | See below for analysis.         |  |  |  |  |  |  |
| Staff costs                   | £ 2,500                       | £ 3,402    | 36% | No clerk employed Mar-June 2022 |  |  |  |  |  |  |
| All other payments            | £ 5,097                       | £ 6,040    | 19% | Included in this are ** below   |  |  |  |  |  |  |
| Balances carried forward      | £ 9,051                       | £ 10,193   | 13% |                                 |  |  |  |  |  |  |
| Total Fixed Assets            | £ 3,961                       | £ 4,311    | 13% |                                 |  |  |  |  |  |  |
|                               |                               |            |     |                                 |  |  |  |  |  |  |
| 24/05/2023                    | VAT refund 2022-23            |            |     | £ 654.49                        | Received in current financial year.                                  |  |  |  |  |  |
| **25/05/2023                  | Stevenson Fund **             |            |     | £ 705.66                        | Charitable funds transferred to Recreation Ground and Village Hall   |  |  |  |  |  |
| **11/05/2023                  | NYC Locality Budget **        |            |     | £ 312.50                        | NYC grant transferred to Village Hall for Coronation of King Charles |  |  |  |  |  |
| 17/07/2023                    | NYC grasscutting contribution |            |     | £ 171.50                        | new scheme   |  |  |  |  |  |
| 30/11/2023                    | Lloyds Bank compensation      |            |     | £ 101.00                        |  |  |  |  |  |  |
| 01/12/2023                    | Northern Powergrid Wayleave   |            |     | £ 615.90                        | Six years retrospective payments                                     |  |  |  |  |  |
| 29/02/2024                    | Northern Powergrid Wayleave   |            |     | £ 102.65                        |  |  |  |  |  |  |
| 18/03/2024                    | NYC Locality Budget           |            |     | £ 500.00                        | NYC grant for refurbishment of public benches                        |  |  |  |  |  |
|                               |                               |            |     | £ 3,163.70                      |  |  |  |  |  |  |

[illegible]