

	2025-2026	2025-2026	2026-2027	
	BUDGET	ACTUAL	BUDGET	NOTES
Clerk salary	£ 3,752	£ 3,625	£ 3,765	
ADMINISTRATION				
Chairman printing	£ 60	£ 60	£ 65	
Clerk, paper /printing	£ 125	£ 125	£ 150	
Newsletter	£ -	£ 150	£ 150	
Insurance	£ 350	£ 241	£ 260	Policy change
Hall rental	£ 120	£ 120	£ 120	
Internal Audit	£ 120	£ 120	£ 120	
Subs - YLCA	£ 154	£ 162	£ 175	
Subs - Open Spaces Society	£ -	£ 45	£ 45	
Clerk travel	£ 20	£ 25	£ 25	
Chairman travel	£ 20	£ -	£ 25	
Training	£ 100	£ 10	£ 100	training for new councillor in 2025-2026
Website / IT	£ 290	£ 293	£ 300	
Bank charges	£ 72	£ 72	£ 84	
CAPITAL				
Glasdon bench	£ -	£ 762	£ -	to be paid by donor family
MAINTENANCE				
misc	£ 600	£ 675	£ 100	painting of village signs in 2025
Grasscutting	£ 3,000	£ 1,997	£ 1,997	Went out to tender in Jan 25. 3-yr contract
Defibrillator	£ 60	£ -	£ 85	contingency
VILLAGE GREEN				
Tree Safety Survey	£ 280	£ 382	£ 300	More indepth survey carried out in 2025
Treework	£ 700	£ 960	£ 750	
BIODIVERSITY				
Bulbs/trees	£ -	£ 71	£ 800	to be partly funded from Locality Budget
MISC				
Misc	£ -	£ 35	£ -	signage
Parish Forum	£ -	£ 94	£ 100	contribution to room hire and admin cost
Section 137	£ 300	£ 200	£ 250	Air Ambulance
	£ 10,123	£ 10,224	£ 9,766	