

Rainton with Newby Parish Council

Explanation of Variances 2025-2026				
	31.03.2025	31.03.2026	%	
Balances brought forward	£ 10,193	£ 9,556	-6%	
Precept	£ 7,800	£ 9,300	19%	<i>Provision made for possible steep rise in cost of grass cutting at end of three year contract*; maintenance of assets, in-depth tree safety survey, possible removal of NYC Locality Budget of £500</i>
Other Receipts	£ 2,958	£ 2,095	-29%	<i>Locality Budget reduced by £200, £785 of commuted sums received in 2024-2025</i>
Staff costs	£ 3,379	£ 3,625	7%	<i>HMRC PAYE Q4 from previous year paid in 2026</i>
All other payments	£ 8,016	£ 7,514	-6%	
Balances carried forward	£ 9,556	£ 9,812	3%	
Total Fixed Assets	£ 4,391	£ 4,638	6%	
Explanations required for 15% above or below previous year.				

